BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

IN THE MATTER OF APPROVING)	0
THE LANCASTER COUNTY FISCAL)	RESOLUTION NO. $R - 16 - 0057$
BUDGET FOR THE FISCAL YEAR)	•
OF JULY 1, 2016 TO JUNE 30, 2017)	

WHEREAS, pursuant to Neb. Rev. Stat. §§13-501 to 13-522, the Lancaster County Board of Commissioners reviewed the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2016 through June 30, 2017;

WHEREAS, the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2016, through June 30, 2017 was filed with the Lancaster County Clerk's Office;

WHEREAS, pursuant to Neb. Rev. Stat. § 13-506, the Lancaster County Board of Commissioners held a public hearing on August 30, 2016, regarding the proposed budget; and

WHEREAS, the Lancaster County Board of Commissioners wishes to adopt the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2016, through June 30, 2017, with the changes provided in Attachment "A", which is attached hereto and incorporated by this reference;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Lancaster County, Nebraska, that the Proposed Lancaster County Budget for the Fiscal Year of July 1, 2016, through June 30, 2017, with the changes provided in Attachment "A' is hereby adopted.

DATED this 30th day of August, 2016, at the County-City Building, Lincoln, Lancaster County, Nebraska.

APPROVED AS TO FORM this 30th day of August, 2016.

Deputy County Attorney for JOE KELLY Lancaster County Attorney BY THE BOARD OF COUNTY COMMISSIONERS OF LANCASTER COUNTY, NEBRASKA

August 30, 2016

Adoption of Budget

Attachment A

Reflects changes from proposed budget to set tax rate at 27.53 cents per \$100 of valuation as directed by the County Board.

County Budget

Changes from Proposed Budget:

General Fund:

Increase Transfer to Bridge & Special Road Fund	121,242
Increase General Fund Property Tax	121,242

Bridge & Special Road Fund:

Increase Grading Contracts	1,800,000	
Increase Bituminous Surfacing Contracts	2,200,000	
Increase Bridge Contracts	121,242	4,121,242
Increase Contract Revenue/Reimbursements	4,000,000	
Increase General Fund Transfers	121,242	4,121,242